

TOWNSHIP of MOUNT DIVE  
TEMPORARY CAPITAL BUDGET

Whereas, the local capital budget for the year 2010 has not been adopted,  
 Whereas, it is desired to introduce a Capital Ordinance,  
 Now, Therefore Be It Resolved, by the Council  
 that the following temporary capital budget amendment of \_\_\_\_\_ be made:  
 of the Township of Mt. Dive, County of Meigs

RECORDED VOTE  
 (Insert last names)

AYES {  
{  
{

NAAYS {  
{  
{

ABSTAIN {  
{  
{  
 ABSENT {  
{  
{

CAPITAL BUDGET (Current Year Action)  
 20 10

PROJECT	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR					TO BE FUNDED IN FUTURE YEARS
				CURRENT YEAR 20 <u>10</u>					
				5a 20 <u>10</u> Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
WOULFE RD	1	400,000					250,000	150,000	
RESURFACING	1	400,000					250,000	150,000	
TOTALS ALL PROJECTS		400,000					250,000	150,000	

1 YEAR CAPITAL PROGRAM 20 10 - 20 15  
 Anticipated PROJECT Schedule and Funding Requirement

PROJECT	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER YEAR					
				Budget Year 20 <u>10</u>	20 <u>11</u>	20 <u>12</u>	20 <u>13</u>	20 <u>14</u>	20 <u>15</u>
WOULFE RD									
RESURFACING	1	400,000		400,000					
TOTALS ALL PROJECTS		400,000		400,000					

10 YEAR CAPITAL PROGRAM 2010-2015

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES				
		Current Year 2010	Future Years				General	Sale Liquidating	Assessment	School	
WOLFE RD RESURFACING	400,000					200,000	100,000				
TOTAL ALL PROJECTS	400,000					200,000	100,000				

Be It Further Resolved that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

It is hereby certified that this is a true copy of a resolution creating the temporary capital budget section adopted by the governing body on the 13th day of April, 2010.

Certified by me

\_\_\_\_\_  
(DATE)

\_\_\_\_\_  
MUNICIPAL CLERK

TRENTON, NEW JERSEY  
APPROVED \_\_\_\_\_, 20

DIRECTOR OF LOCAL GOVERNMENT SERVICES \_\_\_\_\_