

**TOWNSHIP OF MOUNT OLIVE
MORRIS COUNTY, NEW JERSEY**

RESOLUTION NO. _____

Resolution Re: Resolution to Amend 2010 Budget

WHEREAS, the local municipal budget of the year 2010 was approved on the 13th day of April, 2010, and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Mount Olive, County of Morris, that the following amendments to the approved budget of 2010 be made:

Recorded Vote

(Insert last names)

((((
((Abstained	(
(((
Ayes (Nayes ((
(((
((Absent	(
(((

	<u>From</u>	<u>To</u>
CURRENT FUND		
General Revenues:		
3. Miscellaneous Revenues		
Section F: Special Items of General Revenue Anticipated		
With Prior Written Consent of Director of Local		
Government Services – Public and Private Revenues Offset		
With Appropriations:		
Clean Communities Program		\$ 46,513
Body Armor Replacement Fund		1,843
Donation – Cablevision		2,000
Total Section F: Special Items of General Revenue Anticipated		
With Prior Written Consent of Director of Local		
Government Services – Public and Private Revenues Offset		
With Appropriations	\$ 97,683	148,039
Total Miscellaneous Revenues	4,794,789	4,845,145
5. Subtotal General Revenues	8,169,789	8,220,145
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including		
Reserve for Uncollected Taxes	18,370,936	18,374,729
Total Amount to be Raised by Taxes for Support		
of Municipal Budget	18,370,936	18,374,729
7. Total General Revenues	26,540,725	26,594,874
8. General Appropriations		
Operations – Within “CAPS”		
General Government		
Business Administration		
Salaries and Wages	279,617	266,108
Police		
Salaries and Wages	5,749,304	5,719,304
Insurance (N.J.S.A. 40A:4-45.3(00))		
Employee Group Health	2,281,158	2,257,270
First Aid Contributions		
Budd Lake Rescue Squad	11,679	35,000
Flanders Rescue Squad	14,583	35,000
First Aid Organization		
Other Expenses		
Budd Lake Rescue Squad	34,369	55,000
Flanders Rescue Squad	20,179	27,000

	<u>From</u>	<u>To</u>
Total Operations (Item 8(A) Within "CAPS")	\$15,599,680	\$15,603,473
Total Operations Including Contingent Within "CAPS"	15,599,680	15,603,473
Detail:		
Salaries and Wages	9,450,048	9,406,539
Other Expenses	6,149,632	6,196,934
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	17,820,452	17,824,245
Operations Excluded From "CAPS"		
Public and Private Programs Offset by Revenues		
Body Armor Replacement Fund		1,843
Clean Communities Program		46,513
Donation – Cablevision		2,000
Total Public and Private Programs Offset by Revenues	97,683	148,039
Total Operations Excluded from "CAPS"	1,651,581	1,701,937
Detail:		
Other Expenses	1,651,581	1,701,937
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	6,519,372	6,569,728
(O) Total General Appropriations Excluded from "CAPS"	6,519,372	6,569,728
(L) Subtotal General Appropriations	24,339,824	24,393,973
9. Total General Appropriations	26,540,725	26,594,874

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2010 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment in accordance with the provisions of NJS 40A:4-9, be published in The Daily Record in the issue of June 24, 2010 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on June 29, 2010 at 7:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Governing Body on the 22nd day of June 2010.

CERTIFIED BY ME:

_____, 2010

Township Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22nd day of June, 2010

Registered Municipal Accountant