

TOWNSHIP OF MOUNT OLIVE

MORRIS COUNTY, NEW JERSEY

RESOLUTION NO. _____

CERTIFICATION OF TAX LEVY

WHEREAS, the district tax levy for the General Fund portion of the 2010/11 budget of the Board of Education of the Township of Mount Olive in the amount of \$58,279,957 was defeated by the voters of the Township of Mount Olive at the annual school election held on April 20, 2010, and

WHEREAS, pursuant to N.J.S.A. 18A:22-37, the Municipal Council did receive the proposed school budget and has consulted with the local Board of Education on May 13, 2010 to discuss the proposed 2010/11 school budget, and

WHEREAS, the Municipal Council did review said 2010/11 budget with the recommendations and justifications for the reduction in the amount of \$2,051,380 in the General Fund budget tax levy for 2010/11 as per Attachment A, and

WHEREAS, the Municipal Council carefully reviewed and considered the impact of any reductions, and therefore the reduction recommendation set forth in Attachment A under no uncertain circumstances reduces and/or adversely affects courtesy busing, sports programs and classroom teachers and/or instruction.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the Township of Mount Olive does hereby certify to the Morris County Board of Taxation, that the amount necessary to be levied for the General Fund budget to provide a thorough and efficient education for the Township of Mount Olive School District for the school year 2010/11 is \$56,228,577.

BE IT FURTHER RESOLVED, that the amount to be levied for debt service certified to the Morris County Board of Taxation shall be \$4,598,981 for the school year 2010/11.

BE IT FURTHER RESOLVED, that a certified copy of this resolution shall be forwarded forthwith to the Morris County Board of Taxation, the Morris County Superintendent of Schools, the Mount Olive Board of Education and the Tax Assessor of the Township of Mount Olive.

ADOPTED: May 18, 2010

I hereby certify that the above is a true and exact copy of the Resolution adopted by the Municipal Council of the Township of Mount Olive at their meeting held on May 18, 2010.

Lisa Lashway, RMC
Municipal Clerk

**TOWNSHIP OF MOUNT OLIVE
COUNTY OF MORRIS, NEW JERSEY
2010/11 SCHOOL BUDGET DEFEAT
TAX LEVY REDUCTIONS**

ADDITIONAL REVENUES**10-303 BUDGETED FUND BALANCE – GENERAL FUND**

The District's Extraordinary Aid Allocation per the State Department of Education to be accrued for budgetary purposes at June 30, 2010 is \$1,972,438. The District had anticipated in there year end recapitulation of balances receiving \$1,308,170 or \$1,033,170 in excess of the amount budgeted for Extraordinary Aid. The District can increase the budgeted surplus by \$664,268 as a result of the increased allocation of aid.

Total Additional Revenues

\$664,268**APPROPRIATION REDUCTIONS****REGULAR PROGRAMS****Instruction**

11-110-100-101 Kindergarten – Salaries of Teachers
11-120-100-101 Grades 1 – 5 – Salaries of Teachers
11-130-100-101 Grades 6 – 8 – Salaries of Teachers
11-140-100-101 Grades 9 – 12 – Salaries of Teachers

Home Instruction

11-150-100-101 Salaries of Teachers

Undistributed Instruction

11-190-100-106 Other Salaries for Instruction

SPECIAL EDUCATION INSTRUCTION**Learning and/or Language Disabilities**

11-204-100-101 Salaries of Teachers
11-204-100-106 Other Salaries for Instruction

Behavioral Disabilities

11-209-100-101 Salaries of Teachers
11-209-100-106 Other Salaries for Instruction

Multiple Disabilities

11-212-100-101 Salaries of Teachers
11-212-100-106 Other Salaries for Instruction

Resource Room/Resource Center

11-213-100-101 Salaries of Teachers
11-213-100-106 Other Salaries for Instruction

Autism

11-214-100-101 Salaries of Teachers
11-214-100-106 Other Salaries for Instruction

Preschool Disabilities – Part-Time

11-215-100-101 Salaries of Teachers
11-215-100-106 Other Salaries for Instruction

Preschool Disabilities – Full-Time

11-216-100-101 Salaries of Teachers
11-216-100-106 Other Salaries for Instruction

Home Instruction

11-219-100-101 Salaries of Teachers

Basic Skills/Remedial - Instruction

11-230-100-101 Salaries of Teachers

**TOWNSHIP OF MOUNT OLIVE
COUNTY OF MORRIS, NEW JERSEY
2010/11 SCHOOL BUDGET DEFEAT
TAX LEVY REDUCTIONS**

APPROPRIATION REDUCTIONS

11-240-100-101	Bilingual Education - Instruction Salaries of Teachers
11-401-100-101	School Sponsored Co/Extra-Curr. Activities - Instruction Salaries
11-402-100-101	School Sponsored Athletics - Instruction Salaries
11-800-330-100	Community Services Programs/Operations Salaries
UNDISTRIBUTED EXPENDITURES	
11-000-213-100	Health Services Salaries
11-000-216-100	Speech, OT, PT & Related Services Salaries
11-000-217-100	Other Supp. Serv. Students -- Extra Services Salaries
11-000-218-104	Guidance Salaries of Other Professional Staff
11-000-218-105	Salaries of Secretarial and Clerical Assistants
11-000-219-104	Child Study Teams Salaries of Other Professional Staff
11-000-221-102	Improvement of Instructional Services Salaries of Supervisor of Instruction
11-000-221-104	Salaries of Other Professional Staff
11-000-221-105	Salaries of Secretarial and Clerical Assistant
11-000-222-100	Educational Media Serv/Sch. Library Salaries
11-000-223-104	Instructional Staff Training Services Salaries of Other Professional Staff
11-000-230-100	Support Services -- General Administration Salaries
11-000-240-103	Support Services -- School Administration Salaries of Principals/Asst. Principals/Prog Dir
11-000-240-104	Salaries of Other Professional Staff
11-000-240-105	Salaries of Secretarial and Clerical Assistants
11-000-251-100	Central Services Salaries
11-000-252-100	Admin. Info. Tech. Salaries
11-000-261-100	Required Maint. For School Facilities Salaries
11-000-262-100	Custodial Services Salaries

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COUNTY OF MORRIS, NEW JERSEY
2010/11 SCHOOL BUDGET DEFEAT
TAX LEVY REDUCTIONS**

APPROPRIATION REDUCTIONS

UNDISTRIBUTED EXPENDITURES (Continued)	
11-000-263-100	<p>Care & Upkeep of Grounds Salaries</p>
11-000-266-100	<p>Security Salaries</p>
11-000-270-107 11-000-270-160 11-000-270-161 11-000-270-162 11-000-270-163	<p>Student Transportation Services Salaries of Non-Instructional Aides Salaries for Pupil Trans (Bet Home & Sch) – Reg. Salaries for Pupil Trans (Bet Home & Sch) – Sp Ed. Salaries for Pupil Trans (Other than Bet. Home & Sch) Salaries for Pupil Trans (Bet. H&S) – NonPublic Sch</p>
	<p>The District should seek a wage freeze from all District employees for the 2010/11 school year. This would be consistent with the recently ratified pay freeze by the District bus drivers effective July 1, 2010. The reduction \$1,131,000 represents the total 2010/11 salary increases included in the above budget line items provided by the school District. Additionally, the District has identified \$54,872 of excess budgeted salaries due to retirements received after preparation of the budget</p>
	\$1,185,872
11-000-262-100	<p>Custodial Services - Salaries The District has currently budgeted 17 full time and 3 part-time custodians for the high school. Additionally, the District has currently budgeted 11 full-time and 2 part-time custodians for the middle school. Based upon Department of Education standards for custodial staff per square feet of the respective building the District can reduce its workforce by 1 employee in both the middle school and high school.</p>
	65,378
11-000-270-160	<p>Salaries for Pupil Transportation (Bet. Home & School) – Reg. Based upon the size of the District's vehicle fleet and industry standards the District can reduce its mechanics from six to four employees</p>
	85,862
11-000-291-270	<p>Employee Benefits – Health Benefits Health Benefits have been reduced for the reduction in staff of four employees Based on average plan rates provided by the School District.</p>
	<u>50,000</u>
	<p>Total Appropriation Reductions</p>
	<u>1,387,112</u>
	<p>Total Levy Reduction</p>
	<u>\$2,051,380</u>